

# LYNCHBURG CITY COUNCIL

## Agenda Item Summary

MEETING DATE: **March 14, 2006**

AGENDA ITEM NO.: 2

CONSENT: **X**

REGULAR:

CLOSED SESSION:

ACTION: **X**

INFORMATION:

(Confidential)

ITEM TITLE: **Supplemental Funding to Registrar's Office for Recount and Special Election Expenses**

RECOMMENDATION: Appropriate \$14,637 from the General Fund Reserve for Contingencies for supplemental funding to the Registrar's Office to cover the pay for 19 election officials who worked on December 20, 2005 recounting votes in the Attorney General's race and 100 election officials who worked on the January 10, 2006 Special Election for the House of Delegates 23<sup>rd</sup> District seat.

SUMMARY: Election official pay for the recount totaled \$1,647 and \$12,990 for the Special Election. Additional expenses for the Special Election included ballot printing (\$1,027), ballot programming (\$759), and part-time employee hours (\$540). It appears that these expenses can be absorbed by the department's overall FY 2006 budget. A special election and a recount were not budgeted in the FY 2006 Adopted Budget and cannot be totally absorbed in the Registrar's budget.

PRIOR ACTION(S): Finance Committee, March 7, 2006

FISCAL IMPACT: \$14,637 from the General Fund Reserve for Contingencies

CONTACT(S): Pat Bower, General Registrar, 847-1609

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

## Resolution

BE IT RESOLVED that \$14,637 is appropriated from the General Fund Reserve for Contingencies to the Registrar's Office for funding to cover the pay for 19 election officials who worked on December 20, 2005 recounting votes in the Attorney General's race and 100 election officials who worked on January 10, 2006, the Special Election for the House of Delegates 23<sup>rd</sup> District seat.

Introduced:

Adopted:

Certified:

\_\_\_\_\_  
Clerk of Council

026L